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GOVT PUBNS

Canada. Dept. of Finance
Estimates (Suppl.)
1963/64



Canada. Finance, Department of Estimates (and supplements)

SUPPLEMENTARY ESTIMATES (A)

FOR THE FISCAL YEAR ENDING

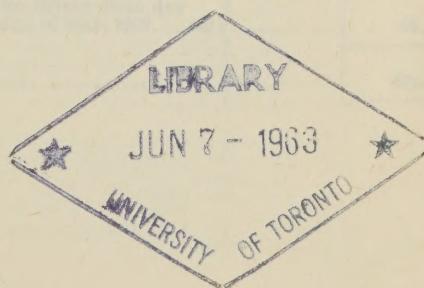
MARCH 31, 1964

Table of Contents and Summary of Estimates for 1963-64

Page	Department	Previous Estimates	This Supplementary Estimate	Total
		\$	\$	\$
3	Agriculture.....	171,848,900	372,250	172,221,150
4	Citizenship and Immigration.....	67,528,820	1,049,000	68,577,820
4	Defence Production—			
5	Department.....	22,773,800	3,961,300	26,735,100
5	Crown Companies.....	6,711,900	300,000	7,011,900
5	External Affairs—			
5	Department.....	90,775,507	5,009,860	95,785,367
6	Finance.....	1,302,959,600	68,051,886	1,371,011,486
10	Fisheries.....	23,613,000	341,000	23,954,000
11	Forestry.....	16,700,200	1,111,200	17,811,400
11	Insurance.....	820,600	20,000	840,600
11	Justice—			
11	Department.....	10,069,300	4,000	10,073,300
11	Labour—			
11	Department.....	117,381,500	47,967,000	165,348,500
12	National Defence.....	1,590,006,537	827,001	1,590,833,538
13	National Gallery of Canada.....	1,068,900	2,500	1,071,400
13	National Health and Welfare.....	1,204,910,550	1	1,204,910,551
14	National Research Council.....	45,868,700	500,000	46,368,700
14	Northern Affairs and National Resources.....	83,927,400	1,821,014	85,748,414
15	Post Office.....	191,466,000	238,000	191,704,000
16	Privy Council.....	16,239,800	736,620	16,976,420
16	Public Printing and Stationery.....	4,160,900	10,001	4,170,901
17	Public Works.....	178,706,400	12,801,005	191,507,405
20	Secretary of State—			
20	Atlantic Development Board.....		352,500	352,500
20	Trade and Commerce—			
20	Department.....	31,953,100	333,000	32,286,100
21	Transport—			
21	Department.....	251,555,000	1,551,000	253,106,000
22	Board of Transport Commissioners.....	13,410,600	70,000,000	83,410,600
22	Canadian Maritime Commission.....	26,722,505	12,189,228	38,911,733
23	National Harbours Board.....	3,075,900	1,087,000	4,162,900
24	Veterans Affairs.....	335,899,600	125,204	336,024,804
	Departments for which no Supplementary Estimates are required.....	504,587,926		504,587,926
25	Budgetary Expenditures.....	6,314,742,945	230,761,570	6,545,504,515
25	Loans, Investments and Advances.....	118,469,400	99,728,263	218,197,663

VOTE NUMBERS

An item being supplemented in these Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).



SURVEYORIAL ESTIMATES (A)

FOR THE RICHLAND COUNTY
WATER-SIDE TERRITORY.

BY J. C. COOPER, SURVEYOR, FOR THE RICHLAND COUNTY WATER-SIDE TERRITORY.

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Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
AGRICULTURE				
ADMINISTRATION BRANCH				
Vote 15a—Economics Division—To extend the purposes of Vote 15 of the Main Estimates, 1963-64, to include the contribution detailed in these Estimates.....			22,750	
Contribution to the Agricultural Economics Research Council. (20)		22,750		
PRODUCTION AND MARKETING BRANCH				
Vote 42a—Subsidies for Cold Storage Warehouses under the Cold Storage Act and a Grant of \$50,000 to the Cape Breton Co-operative Fisheries.....			120,500	
Subsidies.....(20)		70,500		
Grant to the Cape Breton Co-operative Fisheries towards con- struction of a cold storage warehouse at Alder Point, N.S. (20)		50,000		
Vote 70a—Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment.....			20,000	
Construction or Acquisition of Buildings, Works and Land... (13)		20,000		
Vote 116a—Plant Products Division—Contributions to Alberta and Saskatchewan in accordance with terms and conditions prescribed by the Minister of Agri- culture, of one-half of the amounts paid by those Provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the first day of May, 1962, to the thirty-first day of March, 1963.....(20)			42,000	
Vote 127a—Contributions to Prince Edward Island, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the Province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control... (20)			60,000	
Vote 128a—Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the Province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control.....(20)			72,000	
Vote 129a—Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that Province in respect of the emergency move- ment of hay in the period from the thirty-first day of January, 1963 to the thirty-first day of May, 1963.....(20)			35,000	
Total, Agriculture.....			372,250	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
CITIZENSHIP AND IMMIGRATION				
INDIAN AFFAIRS BRANCH				
	Vote 40a—Administration		67,000	
67,000	Professional and Special Services	(4)	67,000	
	Vote 65a—Welfare—Construction or Acquisition of Buildings, Works, Land and Equipment		160,000	
67,000	Construction and Acquisition of Buildings, Works and Land .. (13)		160,000	
	Vote 70a—Economic Development—Operation and Maintenance		200,000	
67,000	Community Employment Projects	(22)	200,000	
	Vote 80a—Education—Administration, Operation and Maintenance		500,000	
67,000	Tuition and Maintenance of Indians in Non-Indian Schools .. (22)		500,000	
	Vote 85a—Education—Construction or Acquisition of Buildings, Works, Land and Equipment		122,000	
67,000	Construction or Acquisition of Buildings, Works and Land .. (13)		122,000	
	(Further Details)			
67,000	Payments in respect of Federal Educational Facilities for Indian Pupils		122,000	
67,000	Total, Citizenship and Immigration		1,049,000	
DEFENCE PRODUCTION				
A—DEPARTMENT				
	Vote 1a—Departmental Administration		337,900	
26(26)	Salaries and Wages	(1)	250,000	
	Professional and Special Services	(4)	52,100	
	Office Stationery, Supplies and Equipment	(11)	12,800	
	Sundries	(22)	23,000	
	Vote 5a—Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling		23,400	
26(26)	Vote 20a—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$1,200,000 for the foregoing purposes during the current and subsequent fiscal years	(22)	100,000	
	Vote 25a—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board	(22)	3,500,000	
	Total, A—Department		3,961,300	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
DEFENCE PRODUCTION (Continued)			
B—CROWN COMPANIES			
Vote 30a—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.	(22)		300,000
EXTERNAL AFFAIRS			
A—DEPARTMENT			
Vote 1a—Departmental Administration including the expenses of the North Atlantic Treaty Organization Ministerial Meeting in Canada, May, 1963			798,100
Professional and Special Services.....	(4)	5,000	
Removal and Home Leave Expenses.....	(5)	317,000	
Publication of Departmental Reports and Other Material.....	(9)	13,100	
Acquisition of Equipment.....	(16)	83,000	
Expenses of the NATO Ministerial Meeting.....	(22)	380,000	
Vote 5a—Representation Abroad—Operational			66,000
Rental of Land, Buildings and Works.....	(15)	66,000	
Vote 42a—Gift to commemorate the independence of Nigeria (Revote)	(20)		10,000
Vote 43a—Gift to commemorate the independence of Tanganyika (Revote)	(20)		5,000
Vote 44a—Contribution to the Atlantic Institute	(20)		4,000
CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS			
(Special Aid Programs)			
Vote 96a—Contribution to India of 500 tons of Electrolytic Nickel	(20)		855,000
Vote 97a—Credits in the current and subsequent fiscal years, not exceeding in aggregate \$2,000,000, to the Government of India of one half of the interest payable by India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment; amount required for the current fiscal year	(20)		250,000
Vote 98a—Contribution to Greece of surplus Canadian food products up to a total amount of \$1,000,000 to assist in meeting special defence requirements	(20)		1,000,000
OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS			
Vote 116a—Assessment for the United Nations Congo Ad Hoc Account for the period July 1, 1963 to December 31, 1963, in an amount of \$1,560,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of May, 1963, which is	(20)		1,684,800

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
EXTERNAL AFFAIRS (Continued)				
A—DEPARTMENT (Continued)				
OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)				
Vote 117a—Assessment towards financing the United Nations Emergency Force for the period July 1, 1963 to December 31, 1963, in an amount of \$312,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of May, 1963, which is..... (20)				
Total, A—Department.....			336,960	
FINANCE				
GENERAL ADMINISTRATION				
Vote 5a—Comptroller of The Treasury—Central Office and Branch Offices Administration.....				
Purchase of Computer Systems..... (11)			998,000	
ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS				
Vote 15a—The Bank Act—Salaries and Expenses of the In- spector General of Banks' Office.....				
Travelling Expenses..... (5)			1,000	
Vote 35a—Royal Canadian Mint—Construction or Acquisi- tion of Equipment..... (16)				
SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
Vote 40a—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of Income Tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corpora- tions for the taxation year ending in the calendar year 1961 (as determined under and for the pur- poses of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made—To extend the purposes of this Vote to authorize payments with respect to the taxation year 1960..... (24)				
PAYMENTS TO MUNICIPALITIES				
Vote 45a—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder..... (19)				
1,000,000				

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
FINANCE (Continued)			
CONTINGENCIES AND MISCELLANEOUS			
Vote 56a—To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of \$1,000, amounting in the aggregate to \$2,388,509.86 of which \$1,875 represents an advance made under the Veterans Rehabilitation Act that had been carried as an asset in the Statement of Assets and Liabilities..... (22)			
1,875			
SUMMARY			
Department	No. of Debts or Claims		
(a) Assets to be written off as a charge to Expenditure:			
Veterans Affairs (Veterans Rehabili- tation Act).....	1	\$ 1,875.00	
(b) Accounts Receivable:			
Citizenship and Immigration.....	1	5,920.57	
External Affairs.....	2	14,531.29	
Finance.....	2	2,944.11	
Fisheries.....	1	1,548.49	
Justice (Penitentiaries).....	1	18,580.63	
Mines and Technical Surveys.....	1	1,217.19	
National Defence.....	17	95,117.55	
National Revenue (Customs and Excise).....	409	1,850,947.43	
Public Works.....	6	133,396.59	
Transport.....	1	1,234.69	
Unemployment Insurance Commission.....	2	2,709.89	
Veterans Affairs.....	80	258,486.43	
	524	2,388,509.86	
Vote 57a—To authorize			
(a) the Custodian to transfer to the Minister of Finance all such Roumanian property (including the proceeds and earnings thereof) that remains vested in the Custodian in respect of World War II as may be prescribed by the Governor in Council;			
(b) the Minister of Finance to hold, sell or otherwise administer property received by him from the Custodian under paragraph (a); and			
(c) the establishment of a special account in the Consolidated Revenue Fund, to be known as the Treaty of Peace (Roumania) Claims Fund, to which shall be credited all money representing the proceeds and earnings of property transferred under paragraph (a) both before and after its transfer;			
and, notwithstanding section 35 of the Financial Administration Act, to authorize payments out of the Treaty of Peace (Roumania) Claims Fund in the current and subsequent fiscal years, in accordance with regulations of the Governor in Council, which regulations may, inter alia, provide for the determination of the nature of claims for compensation that may be made, the persons to whom compensation may be paid, the manner and time for the submission of claims and the calculation (including any weighted or pro rata distribution) of the amount of the payments by the Minister of Finance..... (22)			
1			

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
FINANCE (Continued)				
GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
Vote 58a —To deem, for the purposes of the Public Service Superannuation Act, notwithstanding subsection (4) of section 11 thereof, a person to be or to have been a contributor employed in the Public Service substantially without interruption for a period of at least five years where that person is or was a contributor who				
(a) ceased to be employed in the Public Service for any reason other than misconduct, not having been employed therein substantially without interruption for a period of five years immediately before so ceasing to be employed; and				
(b) was entitled, pursuant to Vote 702 of the Appropriation Act No. 1, 1959 or Vote 712 of the Appropriation Act No. 4, 1962 or pursuant to a reciprocal agreement entered into under section 28 of the said Act, to count as prior service under the said Act service with a public service employer, which service when added to his service in the Public Service results in a total period of pensionable service of at least five years.....	(21)		1	
Vote 59a —To provide, notwithstanding the Civil Service Superannuation Act or the Public Service Superannuation Act, that where the Governor in Council is of opinion that a person				
(a) has made an election under either of the said Acts in purported compliance with the provisions thereof and the Regulations made pursuant thereto and that the purported election was made in good faith and was invalid by reason only of circumstances not attributable to fault on the part of that person, or				
(b) was treated in error as being deemed to have elected pursuant to paragraph (b) of subsection (2) of section 40 of the Public Service Superannuation Act,				
such person shall be deemed to have made a valid election for the purposes of the relevant provisions of the Civil Service Superannuation Act or the Public Service Superannuation Act, as the case may be, on such date and subject to such terms and conditions as may be prescribed by the Governor in Council.....	(21)		1	
Vote 61a —To ratify and confirm the granting, during the period commencing on the 1st day of April, 1962 and ending on the 7th day of February, 1963, of retiring leave, and to ratify and confirm the payment of salary in respect of that leave or of a gratuity in lieu thereof to persons who				
(a) ceased to perform duties in respect of their office or employment in the Public Service during the said period,				
(b) were, at the time of ceasing to perform such duties, of the age of 60 or more, and				
(c) were granted retiring leave or a gratuity in lieu thereof in purported compliance with section 59 of the Civil Service Regulations as those Regulations stood during the relevant period;				
and to deem, for the purposes of the Public Service Superannuation Act, such persons to have been persons employed in the Public Service for the period of any retiring leave granted to them respectively and to have ceased to be employed in the Public Service on the day immediately following the last day of that leave.....	(21)		1	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
FINANCE (Continued)			
GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)			
Vote 62a —To provide, notwithstanding anything in the Public Service Superannuation Act, that the reference in paragraph (a) of section 16 of that Act to the last full month of service in the Public Service before a person is re-employed therein shall be construed as a reference to the last full month of service in the Public Service of that person that is immediately prior to the month in which, before his re-employment, he last became entitled to an annuity or annual allowance under the Public Service Superannuation Act.....	(21)		1
Vote 63a —To authorize the Governor in Council to prescribe the circumstances under which a person who, at any time during the period beginning on January 1, 1954 and ending on January 31, 1962, should have been treated as being employed substantially without interruption within the meaning of section 22 of the Public Service Superannuation Regulations as that section stood during that period but was treated as having been re-employed in the Public Service within the meaning of paragraph (a) of section 16 of the Public Service Superannuation Act, shall be deemed, from such time and for such period as the Governor in Council may prescribe, to have been re-employed in the Public Service for the purposes of paragraph (a) of section 16 of the said Act.....	(21)		1
Vote 64a —To amend, with effect from such date as the Governor in Council may determine, Part II of Schedule A to the Public Service Superannuation Act by adding thereto the Employees of the Government of the Yukon Territory and to deem, for the purposes of section 23 and subsection (5) of section 30 of that Act, the Government of the Yukon Territory to be a corporation that is a Public Service corporation as defined in paragraph (a) of subsection (1) of the said section 23	(21)		1
Vote 66a —Notwithstanding the Public Service Superannuation Act, where a contributor, as defined in that Act, immediately prior to his ceasing to be employed in the Public Service			
(a) has more than thirty years service of a type to which paragraph (b) of subsection (2) of section 4 of the said Act refers, and			
(b) has to his credit less than five years pensionable service in the Public Service, he shall be deemed, for the purposes of the said Act, to be a contributor to whom the provisions of subsection (1) of section 10 thereof apply.....	(21)		1
Vote 70a —To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges.....	(1)	65,000,000	
Vote 71a —To authorize the Governor in Council to make regulations, providing for the extension of a retroactive increase in remuneration, payable out of the Consolidated Revenue Fund and granted in the current and subsequent fiscal years, with an effective date of July 1, 1963 or later, in whole or in part and under such conditions as may be specified in the regulations, to all or any persons who would have benefitted from the increase if it had been granted on the day to which it was made retroactive,			

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
FINANCE (Continued)				
GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)				
Vote 71a (continued)	notwithstanding that they would not be included in the class of persons who would have benefitted from such increase if it had not been retroactive, and prescribing to what extent payments made by virtue hereof may be included in the calculation of pension, superannuation or other benefits under any Act, and to authorize payments in the current and subsequent fiscal years in accordance with such regulations.....(21)		1	
Vote 85a —Government's share of Surgical-Medical Insurance Premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960—To amend Vote 124 of the Appropriation Act No. 6, 1960 by extending its purposes to authorize payment of the Government's share of medical-surgical insurance premiums on such bases and in respect of such persons (and their dependents), as the Governor in Council prescribes, where such persons (or their dependents) are in receipt of pension by reason of those persons having held offices or positions or performed services the remuneration for which was payable out of the Consolidated Revenue Fund or by an agent of Her Majesty or by reason of their being contributors, as defined in the Public Service Superannuation Act, or by reason of their being members of the Canadian Forces or the Royal Canadian Mounted Police.....(21)		750,000		
Vote 87a —To authorize, in the current and subsequent fiscal years on such terms and conditions as the Treasury Board may prescribe, advances to persons who are serving abroad and who belong to a class of persons described in Vote 668 of the Appropriation Act No. 5, 1958, as amended, or in Vote 124 of the Appropriation Act No. 6, 1960, for the purpose of enabling such persons to pay hospital and surgical-medical expenses when due.....(21)		1		
Total, Finance.....		68,051,886		
FISHERIES				
Vote 30a —Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment.....		231,000		
Construction or Acquisition of Buildings and Works.....(13)	133,900			
Acquisition of Equipment.....(16)	97,100			
SPECIAL				
Vote 45a —Canadian share of expenses of the International Commissions detailed in the Estimates.....		110,000		
International Pacific Salmon Fisheries Commission (Chapter 11, Statutes of 1957).....(22)	110,000			
Total, Fisheries.....		341,000		

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
FORESTRY			
Vote 11a—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement between Canada and the Province.....(20)			170,000
FOREST ENTOMOLOGY AND PATHOLOGY BRANCH			
Vote 30a—Construction or Acquisition of Buildings, Works, Land and Equipment.....			941,200
Construction or Acquisition of Buildings, Works and Land... (13)		941,200	
Total, Forestry.....			1,111,200
INSURANCE			
Vote 1a—Departmental Administration.....			20,000
Publication of Departmental Reports and Other Material.... (9)		20,000	
JUSTICE			
A—DEPARTMENT			
Vote 20a—Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court.....			2,000
Isolation Allowances..... (2)		2,000	
Vote 25a—Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court.....			2,000
Isolation Allowances..... (2)		2,000	
Total, A—Department.....			4,000
LABOUR			
A—DEPARTMENT			
GENERAL ADMINISTRATION			
Vote 1a—Departmental Administration.....			15,000
Travelling Expenses..... (5)		2,000	
Printing and Binding of the Labour Gazette..... (9)		5,000	
Publication of Departmental Reports and Other Material.... (9)		3,000	
Rental of Office Machines..... (11)		5,000	
Vote 20a—Industrial Relations Activities.....			25,000
Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees..... (22)		25,000	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
LABOUR (Continued)				
A—DEPARTMENT (Continued)				
GENERAL ADMINISTRATION (Continued)				
Vote 25a—Civilian Rehabilitation Branch Administration			176,000	
Publication of Informational Material.....	(9)	6,000		
Payments to the Provinces.....	(20)	170,000		
SPECIAL SERVICES				
Vote 33a—To provide for the establishment of a manpower consultative service to assist in and encourage the establishment of manpower adjustment programs by employers and workers; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with provinces, employers and workers, in respect of labour mobility and assessment incentives.				
			586,000	
10 (10)				
Salaries.....	(1)	49,500		
Professional and Special Services.....	(4)	10,000		
Travelling Expenses.....	(5)	10,000		
Postage.....	(7)	500		
Telephones and Telegrams.....	(8)	1,000		
Publication of Informational Material.....	(9)	5,000		
Office Stationery, Supplies and Equipment.....	(11)	2,000		
Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....	(22)	8,000		
		86,000		
Payments under Agreements.....	(20)	500,000		
TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
Vote 40a—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces.			47,165,000	
Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools.....	(20)	45,000,000		
Technician Training.....	(20)	345,000		
Training of Unemployed.....	(20)	1,820,000		
Total, A—Department.....			47,967,000	
NATIONAL DEFENCE				
DEFENCE RESEARCH AND DEVELOPMENT				
Vote 57a—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board and, subject to allotment by the Treasury Board, to authorize for the purpose of this Vote an increase of \$5,129,500 in the amount included in Vote 1 for total commitments (of which it is estimated that \$4,302,500 will come due for payment in future years).				
			827,000	
Materials and Supplies.....	(12)	100,000		
Acquisition of Equipment.....	(16)	175,000		
All Other Expenditures.....	(22)	552,000		

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
NATIONAL DEFENCE (Continued)			
PENSIONS AND OTHER BENEFITS			
Vote 92a—To deem, for the purposes of such statutes and regulations as the Treasury Board may specify, Ella May Haley to be the lawful widow of Douglas Willard Williams who, prior to his death on May 6, 1961, was a person employed in the Public Service.....(21)			1
Total, National Defence.....			827,001
NATIONAL GALLERY OF CANADA			
Vote 1a—Administration, Operation and Maintenance—To extend the purposes of Vote 1 of the Main Estimates, 1963-64 to include an honorarium in lieu of royalties to Dr. R. H. Hubbard in an amount not exceeding \$2,500.....			2,500
Honorarium to Dr. R. H. Hubbard.....(20)		2,500	
NATIONAL HEALTH AND WELFARE			
NATIONAL HEALTH BRANCH			
Vote 20a—Health Services, including Assistance to the Provinces—General Health Grants—Details relating to Vote 20 of the Main Estimates for the year 1963-64 are replaced by the Details in these Estimates.....(30)			1
Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:			
General Public Health Grant to assist in extending and improving health services;			
Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;			
Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;			
Professional Training Grant to assist in an extended program for the training of health and hospital personnel;			
Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;			
Public Health Research Grant to assist in stimulating and developing Public Health Research;			
Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;			
Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;			
And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:			
Public Health Research Grant (not allocated to specific Provinces).....\$ 1,857,000			
Medical Rehabilitation and Crippled Children Grant (portion not allocated to specific Provinces)..... 200,000			

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
NATIONAL HEALTH AND WELFARE (Continued)				
NATIONAL HEALTH BRANCH (Continued)				
Vote 20a (Continued)				
Cancer Control Grant (portion not allocated to specific Provinces).....		350,000		
Other Health Grants—				
Newfoundland.....		1,092,381		
Prince Edward Island.....		327,251		
Nova Scotia.....		1,533,569		
New Brunswick.....		1,286,057		
Quebec.....		10,681,373		
Ontario.....		11,817,763		
Manitoba.....		1,891,929		
Saskatchewan.....		1,850,730		
Alberta.....		2,680,601		
British Columbia.....		3,221,332		
Northwest Territories.....		74,095		
Yukon Territory.....		46,310		
Total, General Health Grants.....		38,910,391		
Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year.....		7,910,391		
Total, General Health Grants—Estimated Actual Expenditure.....	(30)	31,000,000		
NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL				
Vote 10a—Assistance towards Research in Industry.....	(20)		500,000	
NORTHERN AFFAIRS AND NATIONAL RESOURCES				
NATIONAL PARKS BRANCH				
Vote 25a—National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance.....			100,000	
Materials and Supplies.....	(12)	15,000		
Repairs and Upkeep of Equipment.....	(17)	85,000		
		100,000		
(Further Details)				
Historic Sites.....		2,000		
Engineering Services.....		1,000		
Banff Park.....		20,500		
Elk Island Park.....		3,000		
Fundy Park.....		4,000		
Jasper Park.....		15,000		
Mount Revelstoke and Glacier Parks.....		30,000		
Point Pelee Park.....		1,000		
Prince Albert Park.....		5,500		
Prince Edward Island Park.....		2,000		
Riding Mountain Park.....		4,500		
Terra Nova Park.....		4,000		
Waterton Lakes Park.....		4,000		
Yoho Park.....		3,500		
		100,000		

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)			
NATIONAL PARKS BRANCH (Continued)			
Vote 30a—National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment—To extend the purposes of Vote 30 of the Main Estimates, 1963-64 to authorize expenditures on works on other than federal property		(13)	1
Vote 50a—Canadian Wildlife Service—Wildlife Resources Conservation and Development, Including Administration of the Migratory Birds Convention Act			96,200
4(3)	Salaries and Wages.....	(1)	12,200
	Professional and Special Services.....	(4)	4,000
	Travelling Expenses—Field Investigations.....	(5)	4,500
	Publication of Departmental Reports and Other Material.....	(9)	45,000
	Office Stationery, Supplies and Equipment.....	(11)	5,000
	Materials and Supplies.....	(12)	13,300
	Rental of Land, Buildings and Works.....	(15)	7,200
	Acquisition of Equipment.....	(16)	3,000
	Rental of Equipment.....	(18)	2,000
WATER RESOURCES BRANCH			
Vote 55a—Water Resources Branch—Administration, Operation and Maintenance			31,400
Professional and Special Services.....		(4)	31,400
NORTHERN ADMINISTRATION BRANCH			
Vote 100a—Yukon Territory—Operation and Maintenance—To extend the purposes of Vote 100 of the Main Estimates for 1963-64 to increase the grant detailed in these Estimates			75,000
Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....		(20)	75,000
Vote 110a—Northwest Territories and Other Field Services—Operation and Maintenance—To extend the purposes of Vote 110 of the Main Estimates for 1963-64 to include the contributions detailed in these Estimates			1,518,413
Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith.....		(20)	7,663
Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Aklavik.....		(20)	10,750
Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963, in accordance with terms and conditions approved by the Treasury Board.....		(20)	1,500,000
Total, Northern Affairs and National Resources.....			1,821,014
POST OFFICE			
Vote 10a—Transportation—Movement of Mail by Land, Air and Water, including Administration			238,000
Mail Service by Air.....		(32)	238,000

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
PRIVY COUNCIL			
PRIVY COUNCIL OFFICE			
Vote 5a—General Administration			
Travelling Expenses.....	(5)	5,000	10,000
Office Stationery, Supplies and Equipment.....	(11)	5,000	
SPECIAL			
Vote 40a—Expenses of the Royal Commission on Taxation (22)			
Vote 42a—Expenses of the Royal Commission on Pilotage including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission..... (22)			
			301,220
Vote 45a—National Centennial Administration—General Administration			
Salaries.....	(1)	282,950	175,400
Professional and Special Services.....	(4)	30,250	
Travelling Expenses.....	(5)	30,000	
Freight, Express and Cartage.....	(6)	200	
Postage.....	(7)	1,500	
Telephones and Telegrams.....	(8)	3,700	
Informational Publications.....	(9)	25,000	
Informational Programs other than Publications.....	(10)	10,000	
Office Stationery, Supplies and Equipment.....	(11)	12,000	
Acquisition of Equipment.....	(16)	2,000	
Expenses of Board Members.....	(22)	11,500	
Expenses of choosing a centennial symbol.....	(22)	15,000	
Sundries.....	(22)	1,300	
Less—Amount provided in Main Estimates, 1963-64 for this Vote.....	(34)	425,400	250,000
Total, Privy Council.....			736,620
PUBLIC PRINTING AND STATIONERY			
Vote 10a—Distribution of Official Documents			
Freight, Express and Cartage.....	(6)	4,000	10,000
Postage.....	(7)	4,000	
Materials and Supplies.....	(12)	2,000	
Vote 15a—To extend the purposes of Vote 15, Main Estimates, 1963-64, to include the purchase for sale of such other publications and related material as the Treasury Board may approve			
Total, Public Printing and Stationery.....	(22)		10,001

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
PUBLIC WORKS				
PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
<p>Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board</p>				
Vote 5a—Newfoundland				
Burgeo—Public Building.....		45,000		
Hare Bay—Public Building.....		30,000		
			1	
Less—Anticipated lapses.....		75,000		
		74,999		
Vote 20a—New Brunswick				
Sackville—Public Building—To complete.....		40,000		
Vote 25a—Quebec				
Montreal—Customs Building—Alterations.....		50,000		
Montreal—National Film Board—Alterations to Vault Building.....		30,000		
Montreal—Postal Station "B"—Alterations.....		35,000		
Less—Anticipated lapses.....		115,000		
		23,000		
Vote 35a—Ontario (other than Ottawa)				
Galt—Public Building—To complete.....		36,000		
London—Postal Terminal—To complete.....		55,000		
Toronto—Arthur Meighen Building—Alterations.....		70,000		
Weston—Public Building—To complete.....		45,000		
Vote 45a—Saskatchewan				
North Portal—Customs Examining Warehouse and improvements to water supply system—To complete.....		60,000		
Less—Anticipated lapses.....		25,000		
Vote 55a—British Columbia				
Vancouver—Federal Building—Alterations.....		50,000		
Less—Anticipated lapses.....		49,999		
Total—Construction, Acquisition, etc. of Public Buildings.....(13)			206,000	
Vote 75a—Maintenance and Operation of Public Buildings and Grounds				
			35,000	
OTTAWA				
Professional and Special Services.....(4)		162,000		
Rents.....(15)		100,000		
OTHER THAN AT OTTAWA				
Professional and Special Services.....(4)		28,000		
Repairs and Upkeep of Buildings, including Materials required therefor.....(14)		500,000		
Rents.....(15)		125,000		
		915,000		

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
PUBLIC WORKS (Continued)			
PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)			
Vote 75a (Continued)			
(Further Details)			
Quebec.....		130,800	
Ottawa.....		262,000	
Ontario (Other than Ottawa).....		13,600	
Saskatchewan.....		8,600	
Yukon and Northwest Territories.....		500,000	
		915,000	
Vote 80a—Furniture and Furnishings for Government Departments.....			
Furniture and Furnishings.....	(11)	118,500	
HARBOURS AND RIVERS ENGINEERING SERVICES			
Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board			
Vote 90a—Newfoundland.....			
Carmanville—Wharf extension.....		25,000	
Catalina—Dredging—To complete.....		60,000	
Codroy—Harbour improvements.....		38,000	
Lewisporte—Wharf—To complete.....		35,000	
Ship Cove (Port de Grave)—Wharf reconstruction and extension —To complete.....		25,000	
		183,000	
Less—Anticipated lapses.....		91,000	
Vote 95a—Nova Scotia.....			
Ballantyne's Cove—Wharf extension—To complete.....		30,000	
Hall's Harbour—Breakwater reconstruction.....		75,000	
Port Bickerton West—Dredging.....		125,000	
Sandford—Breakwater improvements—To complete.....		30,000	
South West Port Mouton—Breakwater reconstruction.....		40,000	
Sydney—Dredging—Federal Government's Share of cost.....		30,000	
Trout Cove—Wharf reconstruction—To complete.....		32,000	
		362,000	
Less—Anticipated lapses.....		138,000	
Vote 105a—New Brunswick.....			
Cape Tormentine—Wharf repairs—To complete.....		25,000	
Less—Anticipated lapses.....		24,999	
Vote 110a—Quebec.....			
Etang des Caps—Fishing harbour—To complete.....		68,000	
Etang du Nord—Breakwater reconstruction.....		160,000	
Gascons (Anse a Mercier)—Wharf repairs—To complete.....		34,000	
Perce—Landing—To complete.....		28,000	
		290,000	
Less—Anticipated lapses.....		289,999	

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
PUBLIC WORKS (Continued)			
HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)			
Vote 115a—Ontario			1
Kingsville—Wall reconstruction.....	27,000		
Sault Ste. Marie—Harbour improvements—To complete.....	25,000		
Less—Anticipated lapses.....	52,000		
	51,999		
Vote 130a—British Columbia and Yukon Territory			88,000
Port Moody—Dredging—Federal Government's share of cost.....	285,000		
Less—Anticipated lapses.....	197,000		
Total—Construction, Acquisition, etc. of Harbours and River Works.....(13)			404,003
Vote 135a—Construction or Acquisition of Buildings, Works, Land and Equipment			40,500
Construction of Storage Sheds and Works.....(13)	13,500		
Construction or Acquisition of Equipment.....(16)	27,000		
DEVELOPMENT ENGINEERING SERVICES			
Vote 165a—Canada's share of the cost of International and Interprovincial Bridges as detailed in the Estimates			800,000
Towards Canada's share of the cost of a bridge between Ottawa, Ontario and Hull, Quebec.....(13)	800,000		
Vote 168a—Towards installation of a water supply system at Churchill, Manitoba(13)			110,000
Vote 170a—Roads and Bridges—Maintenance and operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge			40,000
Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor.....(14)	124,300		
Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34)	84,300		
	40,000		
(Further Details)			
New Westminster Railway Bridge.....	84,300		
Kingston—Lasalle Causeway.....	7,000		
Generally.....	33,000		
Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....	124,300		
	84,300		
	40,000		

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
PUBLIC WORKS (Continued)				
DEVELOPMENT ENGINEERING SERVICES (Continued)				
Vote 179a—Trans-Canada Highway —To provide, notwithstanding sub-section 2 of section 4 of the Trans-Canada Highway Act (R.S. Chapter 269, as amended) for payment to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of amounts up to 90% of the costs to the Provinces of construction of this highway as from April 1, 1963. (31).....				
Total, Public Works.....				
10,000,000				
12,801,000				
SECRETARY OF STATE				
B—ATLANTIC DEVELOPMENT BOARD				
Vote 40a—Administration and Operation				
352,500				
7(8)	Salaries and Wages.....(1)	67,000		
	Overtime.....(1)	465		
	Professional and Special Services.....(4)	250,000		
	Travelling and Removal Expenses.....(5)	10,500		
	Postage.....(7)	500		
	Telephones and Telegrams.....(8)	4,000		
	Publication of Departmental Reports and other Material.....(9)	2,000		
	Office Stationery, Supplies, Equipment and Furnishings.....(11)	3,000		
Unemployment Insurance Contributions.....(21)				
35				
Sundries.....(22)				
15,000				
TRADE AND COMMERCE				
A—DEPARTMENT				
GENERAL ADMINISTRATION				
Vote 10a—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings				
80,000				
Construction or Acquisition of Buildings and Land.....(13)				
80,000				
Vote 17a—Canadian Participation in the Universal and International Exhibition, Montreal, 1967				
130,000				
12(12)	Salaries.....(1)	33,150		
	Professional and Special Services.....(4)	80,500		
	Travelling Expenses.....(5)	6,000		
	Postage.....(7)	100		
	Telephones and Telegrams.....(8)	250		
	Office Stationery, Supplies and Equipment.....(11)	2,000		
	Materials and Supplies.....(12)	6,000		
Sundries.....(22)				
2,000				
Vote 28a—Canadian Government Travel Bureau				
123,000				
Professional and Special Services.....(4)				
15,000				
Publication of Departmental Reports and Other Material.....(9)				
108,000				
Total, A—Department.....				
333,000				

Positions Man-Years)	Services and Details	Amount		
		Details	Totals	
TRANSPORT				
A—DEPARTMENT				
MARINE SERVICES				
Vote 15a—Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment				
			600,000	
	Construction or Acquisition of Buildings, Works, and Land...(13)	600,000		
Vote 25a—Canals—Construction or Acquisition of Buildings, Works, Land and Equipment				
	Construction or Acquisition of Buildings, Works and Land...(13)	185,500		
	Construction or Acquisition of Equipment...(16)	14,500		
Vote 30a—St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance				
			136,800	
7(16)	Salaries and Wages.....(1)	100,800		
	Materials and Supplies.....(12)	15,000		
	Repairs and Upkeep of Equipment.....(17)	20,500		
	Unemployment Insurance Contributions.....(21)	500		
Vote 40a—Canadian Coast Guard—Administration, Operation and Maintenance				
			498,400	
32(34)	Salaries and Wages.....(1)	118,800		
	Professional and Special Services.....(4)	1,000		
	Travelling Expenses.....(5)	15,500		
	Freight, Express and Cartage.....(6)	150		
	Postage.....(7)	50		
	Telephones and Telegrams.....(8)	500		
	Office Stationery, Supplies and Equipment.....(11)	6,600		
	Fuel.....(12)	75,000		
	Other Materials and Supplies.....(12)	40,000		
	Repairs and Upkeep of Equipment.....(17)	233,000		
	Municipal or Public Utility Services.....(19)	500		
	Unemployment Insurance Contributions.....(21)	800		
	Sundries.....(22)	6,500		
RAILWAY AND STEAMSHIP SERVICES				
Vote 65a—Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects				
			20,000	
	Auto-Ferry Vessel for service between Cape Tormentine, N.B. and Borden, P.E.I.....(16)	20,000		
Vote 73a—Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express—To extend the purposes of Vote 73 of the Main Estimates, 1963-64, to include other appurtenances and the conversion of railway equipment(13)				
			63,000	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
TRANSPORT (Continued)			
A—DEPARTMENT (Continued)			
AIR SERVICES			
Civil Aviation Branch			
Vote 160a—Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities.....			
			22,800
Corporation of the City of Calgary, Alberta.....		45,000	
Corporation of the City of Three Rivers, Quebec.....		17,250	
Counties of Charlevoix East and Charlevoix West, Quebec.....		3,500	
		(20)	65,750
Less—Funds available from the provision in Main Estimates, 1963-64, for a contribution to the Municipal Corporation of the City of Dawson Creek, B.C.....		(34)	42,950
Telecommunications and Electronics Branch			
Vote 192a—Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland (Revote).....			
		(20)	10,000
Total, A—Department.....			
			1,551,000
C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA			
Vote 213a—To provide payments to companies subject to Order Number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount of \$20,000,000 in respect of the period April 1, 1963, to March 31, 1964, to be paid in instalments at such times as may be determined by the said Board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by the said Order; and to provide payments to the said companies of an aggregate amount in respect of the calendar year 1963 of \$50,000,000 to be paid in instalments at such times and in accordance with such methods of allocation as may be determined by the said Board for the maintenance by such companies of the rates of freight traffic at the said reduced level.....			
		(20)	70,000,000
D—CANADIAN MARITIME COMMISSION			
Vote 220a—Steamship Subventions for Coastal Services as detailed in the Estimates.....			
			189,220
Western Local Services			
Service between—			
Gold River and Zeballos, B.C.....		(20)	12,000

Positions an-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
TRANSPORT (Continued)			
D—CANADIAN MARITIME COMMISSION (Continued)			
Vote 220a (Continued)			
Eastern Local Services			
Service between—			
Dalhousie, N.B. and Miguasha, Que.....		10,000	
Magdalen Islands, Que., Cheticamp and Halifax, N.S.....		12,000	
Magdalen Islands and Montreal, Que.....		34,000	
Pele Island and Mainland, Ont.....		15,180	
Portugal Cove and Bell Island, Nfld.....		111,050	
Prince Edward Island and Nova Scotia.....		3,998	
Prince Edward Island and Newfoundland.....		20,000	
Trois-Pistoles and Les Escoumins, Que.....		3,000	
		209,228	
Less—Funds available from the provision in the Main Estimates, 1963-64, for service between Halifax, Canso, Guysborough and Isle Madame, N.S. (\$30,000); St. Lawrence River and Gaspe Ports to Chandler, Que. (\$2,000).....		32,000	
		(20)	177,228
Vote 222a—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....	(20)		12,000,000
Total, D—Canadian Maritime Commission.....			12,189,228
 E—NATIONAL HARBOURS BOARD			
Vote 225a—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:			
Reconstruction and Capital Expenditures—			
Saint John.....	(13)	83,000	
Quebec.....	(13)	1,400,000	
Churchill.....	(16)	62,000	
		1,545,000	
Less: Amount to be expended from Replacement and Other Funds.....	(34)	550,000	
			995,000
Vote 227a—Payment to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) incurred in respect of the calendar year 1962 and expected to be incurred in the calendar year 1963 in the operation of the Champlain Bridge, Montreal Harbour.....	(33)		92,000
Total, E—National Harbours Board.....			1,087,000

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
VETERANS AFFAIRS				
WAR VETERANS ALLOWANCES AND OTHER BENEFITS				
Vote 57a —To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, in an amount equal to the amount that she would otherwise receive under the War Veterans Allowance Act, 1952, as amended from time to time, if her marriage to Louis George Arcand had fully complied with the requirements of section 11 of the said Act.....	(28)		1	
SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
Vote 90a —Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....			115,000	
Legal Fees.....	(4)	115,000		
Vote 95a —Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....			10,200	
Consulting Engineers, Surveyors, etc.....	(4)	4,000		
Taxes.....	(19)	6,200		
TERMINABLE SERVICES				
Vote 117a —To ratify payments made and to authorize payment of the remaining proceeds to Norma Hannough, daughter of the late Farys Hannough, regimental number D-82513, under veterans insurance policy V-36866 notwithstanding clause 16 of the conditions of that policy and notwithstanding section 10 of the Veterans Insurance Act, Chapter 279, Revised Statutes of Canada, 1952.....	(28)		1	
Vote 118a —To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1961 within the meaning of the said Act.....	(28)		1	
Vote 119a —To deem ex-Gunner John Ausborn Taylor, notwithstanding section 248 of Chapter 43 of the Statutes of Canada, 1950, to have been honourably discharged from the Canadian Army (Active) on the 3rd day of July, 1946.....	(28)		1	
Total, Veterans Affairs.....		125,204		
Total, Budgetary Estimates.....		230,761,570		

Positions Jan-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
LOANS, INVESTMENTS AND ADVANCES				
EXTERNAL AFFAIRS				
L10a—Additional advance to the Working Capital Fund of the World Health Organization, in an amount of \$109 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of May, 1963, which is.....			118	
L13a—Loans to the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment in accordance with a financial agreement entered into between the Government of Canada and the Government of India.....		12,500,000	12,500,118	
LABOUR				
Unemployment Insurance Commission				
L27a—To authorize the Minister of Finance, notwithstanding the Unemployment Insurance Act, to credit, on such terms and conditions as the Governor in Council may determine, to the Unemployment Insurance Fund such sums as may from time to time be required by the said Fund; the aggregate of the sums outstanding at any one time not to exceed.....			55,000,000	
NORTHERN AFFAIRS AND NATIONAL RESOURCES				
Northern Administration Branch				
L37a—To authorize loans to the Government of the Northwest Territories, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a townsite at Pine Point, Northwest Territories.....			450,000	
L38a—To authorize loans to the Government of the Northwest Territories, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a new sub-division near Hay River, Northwest Territories.....		500,000	950,000	
TRANSPORT				
General				
L63a—Advances to the Canadian National Railway Company, pending the enactment of the Canadian National Railways Financing and Guarantee Act, 1962-63, on such terms and conditions as the Governor in Council may approve.....			26,000,000	
Canadian Overseas Telecommunication Corporation				
L65a—Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....			3,284,145	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
	LOANS, INVESTMENTS AND ADVANCES (Continued)		
	TRANSPORT (Continued)		
	National Harbours Board		
	L70a—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on the following account:		
	Reconstruction and Capital Expenditures—		
	Montreal.....		1,994,00
			31,278,14
	Total, Loans, Investments and Advances.....		99,728,24



SUPPLEMENTARY ESTIMATES (B)

FOR THE FISCAL YEAR ENDING
MARCH 31, 1964

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
FINANCE			
CONTINGENCIES AND MISCELLANEOUS			
Vote 50b—Miscellaneous minor or unforeseen expenses—To extend the purposes of Vote 50 of the Main Estimates to supplement, in such amounts and in accordance with such terms and conditions as the Treasury Board may prescribe, the Estimates of other Departments in order to provide for an accelerated construction and repair program and to provide a further amount of.....			7,000,000





SUPPLEMENTARY ESTIMATES (C)

FOR THE FISCAL YEAR ENDING
MARCH 31, 1964

Positions (an-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
LOANS, INVESTMENTS AND ADVANCES			
TRADE AND COMMERCE			
Vote L63b—Acquisition in the 1963-64 and 1964-65 fiscal years of uranium concentrates in accordance with contracts to be entered into with the approval of the Governor in Council by Eldorado Mining and Refining Limited on behalf of Her Majesty in right of Canada with Rio Algom Mines Limited, Denison Mines Limited and Faraday Uranium Mines Limited; and to provide in the current and subsequent fiscal years for the cost of stockpiling uranium concentrates purchased under the said contracts.....			
			20,000,000



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SUPPLEMENTARY ESTIMATES (D)

FOR THE FISCAL YEAR ENDING

MARCH 31, 1964

Table of Contents and Summary of Estimates for 1963-64

Page	Department	Previous Estimates	This Supplementary Estimate	Total
3	Agriculture.....	\$ 172,221,150	1,000,000	173,221,150
3	External Affairs—			
3	Department.....	95,785,367	22,681	95,808,048
3	Industry.....		665,000	665,000
3	Labour—			
3	Department.....	165,348,500	60,650,001	225,998,501
4	National Revenue.....	78,569,900	1,829,000	80,398,900
5	Northern Affairs and National Resources.....	85,748,414	1	85,748,415
5	Public Works.....	191,507,405	1	191,507,406
5	Transport—			
6	Canadian Maritime Commission.....	38,911,733	10,000,000	48,911,733
6	Veterans Affairs.....	336,024,804	1	336,024,805
6	Departments for which no Supplementary Estimates are required.....	5,388,387,242		5,388,387,242
Budgetary Expenditures.....		6,552,504,515	74,166,685	6,626,671,200
6	Loans, Investments and Advances.....	238,197,663	1	238,197,664

VOTE NUMBERS

An item being supplemented in these Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. Vote numbers bear the suffix "d" to identify the vote with these Supplementary Estimates (D).



Positions Jan-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
AGRICULTURE			
PRODUCTION AND MARKETING BRANCH			
Vote 110d—Plant Products Division—Freight Assistance on Western Feed Grains —To extend the purposes of Vote 110 of the Main Estimates for 1963-64 to include assistance in respect of grain storage costs, in accordance with terms and conditions prescribed by the Governor in Council, and to provide a further amount of.....	(20)		1,000,000
EXTERNAL AFFAIRS			
A—DEPARTMENT			
OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS			
Vote 116d—Assessment for the United Nations Congo Ad Hoc Account for the period July 1, 1963, to December 31, 1963, in an amount of \$1,560,000 U.S.—To extend the purposes of Vote 116a of the Supplementary Estimates (A), 1963-64, to include a special contribution to the said Account in an amount of \$173,000 U.S. (20)			1
Vote 117d—Assessment towards financing the United Nations Emergency Force for the period July 1, 1963, to December 31, 1963 in an amount of \$312,000 U.S.—To extend the purposes of Vote 117a of the Supplementary Estimates (A), 1963-64, to include a special contribution to the said Account in an amount of \$37,000 U.S. and, for that purpose, to provide a further amount of \$21,000 U.S. notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of September, 1963, which is.....	(20)		22,680
Total, A—Department.....			22,681
INDUSTRY			
Vote 1d—Departmental Administration			665,000
Salaries and Wages.....	(1)	535,000	
Professional and Special Services.....	(4)	20,000	
Travelling and Removal Expenses.....	(5)	50,000	
Postage.....	(7)	5,000	
Telephones and Telegrams.....	(8)	20,000	
Office Stationery, Supplies and Equipment.....	(11)	25,000	
Sundries.....	(22)	10,000	
LABOUR			
A—DEPARTMENT			
GENERAL ADMINISTRATION			
Vote 27d—Payments in accordance with terms and conditions approved by the Governor in Council to employers of 50% of monthly wage paid or \$75 per month, whichever is less, on behalf of each full-time worker 45 years of age or over engaged during the period November 1, 1963 to January 31, 1964, and who is otherwise eligible under the Older Worker Employment and Training Incentive Program; to authorize the Governor in Council to make regulations for the effective administration of the said Program (20)			5,000,000

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
LABOUR (Continued)			
A—DEPARTMENT (Continued)			
SPECIAL SERVICES			
Vote 30d—Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council.....			650,
Professional and Special Services.....	(4)	400,000	
Publication of Informational Material.....	(9)	10,000	
Newspaper, Radio, Film and Other Publicity.....	(10)	240,000	
Vote 32d—Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1963-64 and 1964-65 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1st, 1963 to such day in the fiscal year 1964-65 as may be determined by the Governor in Council, and in the case of projects in designated development areas and as authorized by the Minister of Labour in areas of heavy winter unemployment 60 per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs in accordance with terms and conditions approved by the Governor in Council.....			35,000,
Vote 34d—Payments in accordance with terms and conditions approved by the Governor in Council under the Winter House Building Program during the fiscal years 1963-64 and 1964-65 of \$500 per dwelling unit substantially built during the period December 1st, 1963 to March 31st, 1964.....	(20)		20,000,
GOVERNMENT EMPLOYEES COMPENSATION			
Vote 47d—To authorize payment, during the current and subsequent fiscal years, to Helen O'Neill, a former dependent of Wilfred Vincent O'Neill, of an allowance under the Government Employees Compensation Act from April 21, 1963 until she dies or marries, whichever first occurs, at the monthly rate payable pursuant to that Act to the dependent widow of an employee who was usually employed in the Province of Quebec.....			(21)
Total, A—Department.....			60,650,
NATIONAL REVENUE			
TAXATION DIVISION			
Vote 25d—District Offices.....			1,829,
Office Stationery, Supplies and Equipment.....	(11)	1,829,000	

Positions (an-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES			
NORTHERN ADMINISTRATION BRANCH			
Vote 110d—Northwest Territories and Other Field Services— Operation and Maintenance—To extend the purposes of Vote 110 of the Estimates for 1963-64 to include the contribution detailed in these Estimates and authority for the Commissioner of the Northwest Territories in Council to make ordinances, notwithstanding the Northwest Territories Act, for the lending of money by the said Commissioner to any person in the Territories for the purpose of enabling students to attend university.....			1
Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963, in accordance with terms and conditions approved by the Treasury Board—To extend the purposes of this item to include contributions towards the relocation of housing and the development of a new subdivision.....(20)		1	
PUBLIC WORKS			
DEVELOPMENT ENGINEERING SERVICES			
Vote 178d—Trans-Canada Highway— To provide, notwithstanding subsection (4) of section 4 of the Trans-Canada Highway Act, for the payment until May 31, 1968 by Canada to any province with which Canada has entered into an agreement under that Act, of contributions in respect of the cost incurred by such province prior to December 31, 1967, in construction of the Trans-Canada Highway; to provide, notwithstanding subsection (2) of section 4 of the said Act, for the payment until May 31, 1968, to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of contributions equal to ninety per cent of the cost incurred between April 1, 1964 and December 31, 1967 by each of those Provinces in construction of the Trans-Canada Highway; to provide that the aggregate of all expenditures under sections 4, 5 and 6 of the said Act shall not exceed six hundred and twenty-five million dollars, and to authorize the Minister of Public Works, with the approval of the Governor in Council, to enter into agreements with the Provinces to give effect to the foregoing provisions.....(31)			1
TRANSPORT			
D—CANADIAN MARITIME COMMISSION			
Vote 222d—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....(20)			10,000,000

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
VETERANS AFFAIRS			
WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
<p>Vote 45d—War Veterans Allowances and Civilian Allowances—To provide effective October 1, 1963 and during the twelve-month period thereafter, that a pension paid pursuant to the Old Age Security Act be deemed for purposes of the War Veterans Allowance Act, 1952, and Part XI of the Civilian War Pensions and Allowances Act, to be \$55.00 per month..... (28)</p>			
<p>Total, Budgetary Estimates.....</p>			
74,166,			
LOANS, INVESTMENTS AND ADVANCES			
PUBLIC WORKS			
<p>Central Mortgage and Housing Corporation (Responsibility transferred to Minister of National Revenue)</p>			
<p>Vote 207d—To authorize Central Mortgage and Housing Corporation, notwithstanding section 7 of the National Housing Act, 1954, to insure loans made on and after June 14, 1963 under that Act to homeowners, to builders of houses who intend to sell to home purchasers, and to cooperative housing associations, where the amount of any such loan does not exceed,</p>			
<p>(a) in the case of a loan made in respect of a house containing one family housing unit, an amount equal to the aggregate of</p>			
<p>(i) 95% of the first \$13,000 of the lending value or any part thereof,</p>			
<p>(ii) 70% of any amount by which the lending value exceeds \$13,000, and</p>			
<p>(iii) the amount of the insurance fee paid in respect of the loan; and</p>			
<p>(b) in the case of a loan made in respect of a house containing two family housing units, an amount equal to the aggregate of</p>			
<p>(i) 95% of the first \$13,000 of one-half of the lending value of the house or any part thereof,</p>			
<p>(ii) 70% of any amount by which one-half of the lending value of the house exceeds \$13,000,</p>			
<p>(iii) 85% of the other half of the lending value of the house, and</p>			
<p>(iv) the amount of the insurance fee paid in respect of the loan.....</p>			



CANADA

(SUPPLEMENTARY ESTIMATES (E))

FOR THE FISCAL YEAR ENDING
MARCH 31, 1964

Table of Contents and Summary of Estimates for 1963-64

Page	Department	Previous Estimates	This Supplementary Estimate	Total
		\$	\$	\$
3	Agriculture.....	173,221,150	127,343,681	300,564,831
6	Citizenship and Immigration.....	68,557,320	631,600	69,188,920
6	Civil Service Commission.....	5,011,600	131,000	5,142,600
7	Defence Production— Department.....	26,735,100	5,523,100	32,258,200
7	Crown Companies.....	7,011,900	501,100	7,513,000
7	External Affairs— Department.....	95,808,048	2,502,600	98,310,648
8	Finance.....	1,378,011,486	15,774,448	1,393,785,934
10	Fisheries.....	23,384,000	429,000	24,313,000
11	Forestry.....	17,811,400	91,000	17,902,400
11	Governor General and Lieutenant-Governors.....	501,867	6,000	507,867
11	Justice— Department.....	10,073,300	40,000	10,113,300
12	Labour— Department.....	225,993,501	312,503	226,306,004
13	Unemployment Insurance Commission.....	103,449,500	738,000	104,187,500
13	Legislation.....	8,921,280	367,500	9,288,780
13	Mines and Technical Surveys— Dominion Coal Board.....	16,702,900	3,914,600	20,617,500
14	National Defence.....	1,590,833,538	13,653,001	1,604,486,539
14	National Health and Welfare.....	1,204,910,551	2,989,000	1,207,899,551
15	National Research Council, including the Medical Research Council.....	46,368,700	1,125,000	47,493,700
15	National Revenue.....	80,398,900	160,000	80,558,900
15	Northern Affairs and National Resources.....	85,748,415	390,000	86,138,415
16	Post Office.....	191,704,000	1,366,800	193,070,800
16	Privy Council— Privy Council Office.....	16,976,420	374,050	17,350,470
17	Economic Council of Canada.....		165,000	165,000
17	Public Printing and Stationery.....	4,170,901	15,000	4,185,901
17	Public Works.....	185,082,206	9,359,629	194,441,835
20	Secretary of State— Department.....	4,883,300	46,500	4,929,800
20	Trade and Commerce— Department.....	32,286,100	224,001	32,510,101
21	Transport— Department.....	253,106,000	51,042,018	304,148,018
23	Air Transport Board.....	622,400	9,645	632,045
24	Board of Transport Commissioners.....	83,410,600	14,800	83,425,400
24	Canadian Maritime Commission.....	48,911,733	929,171	49,840,904
24	St. Lawrence Seaway Authority.....	2,788,000	540,000	3,328,000
24	Veterans Affairs.....	335,009,805	175,000	335,184,805
—	Departments for which no Supplementary Estimates are required.....	290,229,579		290,229,579
	Budgetary Expenditures.....	6,619,135,500	240,884,747	6,860,020,247
25	Loans, Investments and Advances.....	238,197,664	56,980,601	295,178,265

VOTE NUMBERS

An item being supplemented in these Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "e" to identify the vote with these Supplementary Estimates (E).

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
AGRICULTURE			
ADMINISTRATION BRANCH			
Vote 1e—Departmental Administration —To extend the purposes of Vote 1 of the Main Estimates for 1963-64 to include the gift detailed in these Estimates and to provide a further amount of.....			60,000
Professional and Special Services.....(4)		59,604	
Gift of commemorative plaque to the Food and Agriculture Organization.....(20)		396	
Vote 15e—Economics Division —To increase to \$85,000 the amount of the contribution to the Agricultural Economics Research Council; additional amount required.....(20)			62,250
RESEARCH BRANCH			
Vote 25e—Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance —To extend the purposes of Vote 25 of the Main Estimates for 1963-64 to include a grant of \$3,635 to assist in publishing a scientific treatise.....(20)			1
Vote 30e—Institutes, Stations, Farms, Laboratories and Services—Construction or Acquisition of Buildings, Works, Land and Equipment			220,000
Construction or Acquisition of Buildings, Works and Land....(13)		220,000	
PRODUCTION AND MARKETING BRANCH			
Vote 50e—Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act			97,500
Premiums on high quality cheese.....(20)		97,500	
Vote 60e—Fruit and Vegetable Division—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council(20)			117,000

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
AGRICULTURE (Continued)				
PRODUCTION AND MARKETING BRANCH (Continued)				
Vote 76e—Health of Animals Division—Payment of compensation to owners of animals affected with diseases coming under the Animal Contagious Diseases Act, which have died or have been slaughtered in circumstances not covered by the above Act and Regulations made thereunder, all as detailed in the Estimates....(20)			7,940	
	Name	Address		
Gerald Murphy.....	Kensington, P.E.I.....	101		
Pierre Beauregard.....	St. Damase, Que.....	75		
Romeo Benjamin.....	St. Armand, Que.....	201		
Jean Noel Comtois.....	R. 2, Tingwick, Que.....	164		
Roger Drogue.....	Ste. Brigitte, Que.....	245		
Joseph and Marcel Gregoire.....	St. Simon, Que.....	217		
Maurice Laberge.....	St. Louis de Gonzague, Que.....	147		
Lionel Lescault.....	Chartierville, Que.....	167		
Clement Levasseur.....	R. 1, Arthabaska, Que.....	185		
Raymond Marcotte.....	R. 2, Tingwick, Que.....	153		
Oliva Marquis.....	R. 2, Sawyerville, Que.....	139		
Philibert Masse.....	St. Apollinaire, Que.....	199		
Maurice Nault.....	St. Marcel, Que.....	203		
Jean Paul Phaneuf.....	La Presentation, Que.....	140		
Gerard Proulx.....	R. 4, St. Ferdinand, Que.....	178		
Germain Roux.....	R. 1, Arthabaska, Que.....	234		
Clement St. Jean.....	R. 1, Valcourt, Que.....	128		
Arthur Spenard.....	R. 3, Victoriaville, Que.....	177		
Jules Therrien.....	St. Aime, Que.....	75		
Raymond Trottier.....	R. 1, St. Norbert, Que.....	222		
Arthur Barclay.....	R. 2, Allenford, Ont.....	75		
John Brill.....	R. 4, Hastings, Ont.....	271		
C. R. Coultes.....	Belgrave, Ont.....	273		
Bruce Finley.....	R. 4, Omemee, Ont.....	300		
Keith Gilbert.....	R. 1, Bloomfield, Ont.....	312		
Allan Horsburgh.....	Holstein, Ont.....	195		
Morley Moynies.....	R. 1, Fenelon Falls, Ont.....	243		
J. S. Norrish and Son.....	R. 1, Moffat, Ont.....	93		
Gordon D. Scotchmer and Son.....	R. 3, Bayfield, Ont.....	191		
John C. and Gerald Smith.....	Agincourt, Ont.....	140		
Maurice Verstraete.....	R. 3, Bothwell, Ont.....	232		
Lloyd Watts.....	R. 1, Curries, Ont.....	250		
Blue Meadow Ranch.....	Erinview, Man.....	172		
Brightstone Colony.....	Box 538, Lac du Bonnet, Man.....	185		
Nick Metro and Wm. Genyk.....	Fisher Branch, Man.....	95		
Tony G. Shumsky.....	Fort River, Man.....	225		
R. O. Jones.....	Lloydminster, Sask.....	196		
Joseph LeGrand.....	Butt St. Pierre, Sask.....	218		
Mary Lindsay.....	Greenstreet, Sask.....	63		
John Yung.....	Amulet, Sask.....	242		
Carl D. Beck.....	Duchess, Alta.....	232		
Harry Chonkolay.....	High Level, Alta.....	85		
C. A. Spendiff.....	High Prairie, Alta.....	146		
Evert-John Vandenburg and Preferred Finance Corp. Ltd.....	c/o Williams, Tanner, Bell and Watkinson, 207 B.C. Trust Bldg., Lethbridge, Alta.....	162		
Vote 77e—Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960.....(20)			7,000	
Vote 91e—Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto.....(20)			98,242	

Positions Man-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
AGRICULTURE (Continued)				
PRODUCTION AND MARKETING BRANCH (Continued)				
Vote 95e—Livestock Division—Grants to Agricultural Organizations as detailed in the Estimates.....			25,000	
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....(20)		25,000		
Vote 97e—Livestock Division—Special Grant to the Canadian Plowing Council to assist in defraying the costs of the XI World Plowing Contest, 1963.....(20)			5,000	
Vote 120e—Plant Protection Division—To extend the purposes of Vote 120 of the Main Estimates for 1963-64 to include compensation for hydrangeas destroyed pursuant to the Destructive Insect and Pest Act.....(20)			14,000	
BOARD OF GRAIN COMMISSIONERS				
Vote 135e—Inspection and Weighing of Grain and Related Services.....			40,000	
Travelling and Removal Expenses.....(5)		40,000		
SPECIAL				
Vote 165e—Agricultural Rehabilitation and Development Act—Administration, Operation and Maintenance.....			10,000	
Travelling and Removal Expenses.....(5)		10,000		
Vote 171e—Payment of the balance of contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959.....(20)			9,342	
Vote 172e—Estimated amount required to recoup the Agricultural Commodities Stabilization Account to cover the net operating loss of the Agricultural Stabilization Board, including loss resulting from revaluation of inventory, as at March 31, 1964.....(20)			122,235,000	
Vote 173e—Estimated amount required to recoup the Agricultural Products Board Account to cover the net operating loss recorded in the account as at March 31, 1964.....(20)			1,018,400	
Vote 174e—Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1964.....(20)			1,377,000	
Vote 175e—Estimated amount required to recoup the Prairie Farm Emergency Fund to cover the net operating loss for the fiscal year ending March 31, 1964.....(20)			1,940,000	
Total, Agriculture.....			127,343,681	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
CITIZENSHIP AND IMMIGRATION				
IMMIGRATION BRANCH				
Vote 20e—Administration of the Immigration Act			133,800	
Travelling Expenses—Staff.....(5)		11,000		
Telephones and Telegrams.....(8)		3,400		
Publication of Departmental Reports and Other Material.....(9)		60,000		
Exhibits, Advertising, Films, Broadcasting and Displays.....(10)		56,200		
Office Stationery, Supplies and Equipment.....(11)		3,200		
Vote 20e—Field and Inspectional Service, Abroad			134,800	
Professional and Special Services.....(4)		5,000		
Travelling and Removal Expenses.....(5)		116,500		
Office Stationery, Supplies and Equipment.....(11)		8,500		
Materials and Supplies.....(12)		3,800		
Sundries.....(22)		1,000		
Vote 35e—Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants			230,000	
INDIAN AFFAIRS BRANCH				
Vote 50e—Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property			43,000	
Construction or Acquisition of Buildings, Works and Land.....(13)		43,000		
Vote 60e—Welfare—Operation and Maintenance including grants and contributions as detailed in the Estimates			25,000	
Grant to the Province of Manitoba towards community development.....(20)		25,000		
Vote 70e—Economic Development—Operation and Maintenance including the grants and contributions detailed in the Estimates			65,000	
Handicraft Development Program.....(22)		65,000		
Total, Citizenship and Immigration.....			631,600	
CIVIL SERVICE COMMISSION				
Vote 1e—Salaries and Contingencies of the Commission			131,000	
Professional and Special Services.....(4)		50,000		
Advertising for Recruiting Purposes.....(10)		65,000		
Materials and Supplies.....(12)		1,000		
Acquisition of Equipment.....(16)		15,000		

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
DEFENCE PRODUCTION			
A—DEPARTMENT			
Vote 15e—Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	(19)		23,100
Vote 25e—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board.....	(22)		5,500,000
Total, A—Department.....			5,523,100
B—CROWN COMPANIES			
Vote 35e—Canadian Arsenals Limited—Administration and Operation.....	(22)		501,100
EXTERNAL AFFAIRS			
A—DEPARTMENT			
Vote 1e—Departmental Administration including the expenses of the North Atlantic Treaty Organization Ministerial Meeting in Canada, May, 1963.....			56,000
Telephones, Telegrams and Other Communication Services...(8)	32,000		
Expenses of the NATO Ministerial Meeting.....(22)	24,000		
Vote 10e—Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings.....			225,000
Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	225,000		
Vote 15e—Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China.....			6,000
Telephones, Telegrams and Other Communication Services...(8)	6,000		
EXTERNAL AID OFFICE			
Vote 99e—Contribution to the Canadian Red Cross in aid of disaster victims in East Pakistan.....	(20)		10,000
Vote 101e—Purchase and shipment of trivalent oral polio vaccine to the Government of Barbados as a gift.....	(20)		5,500
Vote 102e—Contribution to the Canadian Red Cross to assist in the relief of victims of the earthquake in Yugoslavia.....	(20)		10,000
Vote 103e—Emergency relief in the form of canned hams and powdered skim milk to the Government of Brazil.....	(20)		5,000
Vote 104e—Contribution to emergency relief in the Caribbean Islands.....	(20)		20,000

Positions (Man-Years)	Services and Details	Amount			
		Details	Totals		
EXTERNAL AFFAIRS (Continued)					
A—DEPARTMENT (Continued)					
OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS					
Vote 115e—Assessment for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of February, 1964, which is					
Commonwealth Educational Liaison Unit (£1,490).....(20)				4,500	
Organization for Economic Co-operation and Development (4,419,000 French francs).....(20)				973,000	
				977,500	
Vote 117e—Assessment towards financing the United Nations Emergency Force in the amount of \$551,979 U.S., for the period January 1, 1964 to December 31, 1964, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of February, 1964, which is				596,200	
Vote 125e—Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year				6,100	
Vote 146e—To reimburse the Agricultural Products Board for the export value of skim milk powder donated to international relief agencies				490,400	
Vote 147e—Contribution to the Gift Program for the United Nations Building in Santiago, Chile				10,800	
Vote 149e—Assessment towards financing the Laos International Commission				84,100	
Total, A—Department.....				2,502,600	
FINANCE					
GENERAL ADMINISTRATION					
Vote 1e—Departmental Administration				61,900	
Professional and Special Services.....(4)				29,500	
Travelling and Removal Expenses.....(5)				4,500	
Telephones and Telegrams.....(8)				5,200	
Publication of Other Departmental Reports and Material.....(9)				15,900	
Office Stationery, Supplies and Equipment.....(11)				4,800	
Sundries.....(22)				2,000	
				61,900	
ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
Vote 30e—Royal Canadian Mint—Administration, Operation and Maintenance				128,600	
Professional and Special Services.....(4)				8,600	
Express on Coin Shipments.....(6)				65,000	
Supplies—Coining and Medal Work.....(12)				40,000	
Repairs and Upkeep of Equipment.....(17)				15,000	

Positions an-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
FINANCE (Continued)				
MUNICIPAL DEVELOPMENT AND LOAN BOARD				
Vote 38e—Administration			68,000	
10(11) Salaries and Wages.....	(1)	22,734		
Allowances.....	(2)	1,125		
Professional and Special Services.....	(4)	37,255		
Travelling and Removal Expenses.....	(5)	952		
Postage.....	(7)	75		
Telephone, Telegraph and other communication expenses.....	(8)	952		
Office Stationery, Supplies and Equipment.....	(11)	4,045		
Sundries.....	(22)	862		
SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
Vote 40e—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the Corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made	(24)		1,600,000	
PAYMENTS TO MUNICIPALITIES				
Vote 45e—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder	(19)		2,800,000	
CONTINGENCIES AND MISCELLANEOUS				
Vote 56e—To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of \$1,000, amounting in the aggregate to \$268,434.88 of which \$15,943.01 represents three items that have been carried as assets in the Statement of Assets and Liabilities	(22)		15,945	
SUMMARY				
Department	No. of Debts or Claims			
(a) Assets to be written off as charges to Expenditure:				
Trade and Commerce.....	1	\$ 13,259.26		
Veterans Affairs (Veterans Rehabilitation Act).....	2	2,683.75		
(b) Accounts Receivable:				
Citizenship and Immigration.....	10	16,456.10		
Justice (R.C.M.P.).....	1	17,048.55		
National Capital Commission.....	1	1,883.60		
National Defence.....	11	49,984.58		
Transport.....	2	23,471.89		
Unemployment Insurance Commission.....	1	2,360.00		
Veterans Affairs.....	80	141,287.15		
	109	\$268,434.88		

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
FINANCE (Continued)			
GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS			
Vote 67e —To provide that where a person would, except for the fact that he has a period of elective pensionable service to his credit under the Public Service Superannuation Act, be eligible to count the period of elective pensionable service under a pension plan of a public service employer as defined in that Act, the person may elect, in a manner prescribed by the Treasury Board, to receive a return of contributions in respect of the service in lieu of any other benefit payable to or on his behalf in respect of the service. (21)			
Vote 68e —To authorize the deletion of \$531,182,000 from the Accounts of Canada, of which:			
(a) \$524,849,000 is shown in the Accounts as the unamortized portion of the actuarial deficiency in the Canadian Forces Superannuation Account, and			
(b) \$6,333,000 is shown in the accounts as the unamortized portion of the actuarial deficiency in the Royal Canadian Mounted Police Superannuation Account, and the charge of that amount to net debt as an adjustment in respect of prior years' transactions. (21)			
Vote 70e —To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other pay list charges. (1)			11,000,000
Vote 77e —To provide that, for the purposes of the Public Service Superannuation Act, a person who died during a period ending before February, 1962 in which he was absent from duty without leave, and in respect of whom a Death Benefit would have been payable had he died under similar circumstances on February 1, 1962, shall be deemed to have been a public service participant throughout the said period. (21)			1
Vote 80e —Government's contribution to the Hospitalization (Outside Canada) Plan. (21)			100,000
Total, Finance.			15,774,448
FISHERIES			
Vote 30e —Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment. (21)			32,000
Acquisition of Equipment. (16)		32,000	
SPECIAL			
Vote 70e —Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid. (29)			200,000

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
		\$	\$	
FISHERIES (Continued)				
SPECIAL (Continued)				
Vote 77e—Estimated amount required to recoup the Fishing Vessel Indemnity Account and the Lobster Trap Indemnity Account established under Vote 540 of the Appropriation Act No. 5, 1955 and Vote 527 of the Appropriation Act No. 6, 1956, to cover the net operating losses in the said Accounts as at March 31, 1964.	(22)		197,000	
To recoup the Fishing Vessel Indemnity Account.....		165,000		
To recoup the Lobster Trap Indemnity Account.....		32,000		
Total, Fisheries.....			429,000	
FORESTRY				
Vote 12e—Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton.	(20)		91,000	
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS				
Vote 5e—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates—To increase the maximum per annum for each of the Lieutenant-Governors of the Provinces detailed in these Estimates.	(2)		6,000	
Manitoba.....		3,000		
Nova Scotia.....		1,500		
Saskatchewan.....		1,500		
JUSTICE				
A—DEPARTMENT				
Vote 1e—Departmental Administration including grants and contributions as detailed in the Estimates.			10,000	
Grant to Canadian Corrections Association to assist in defraying the expenses of the Fifth International Criminological Congress to be held in Montreal in 1965.....	(20)	10,000		
Vote 10e—Supreme Court of Canada—Administration.			5,000	
Travelling Expenses.....	(5)	300		
Telephones and Telegrams.....	(8)	500		
Law Books, Books of Reference for Library and Binding of same.....	(11)	4,200		
Vote 15e—Exchequer Court of Canada—Administration.			15,000	
Services of Sheriffs, Outside Reporters, etc.....	(4)	12,000		
Office Stationery, Supplies and Equipment.....	(11)	3,000		
Vote 45e—Gratuities to the widows or other dependents of Judges who die while in office.	(21)		10,000	
Total, A—Department.....			40,000	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
LABOUR				
A—DEPARTMENT				
GENERAL ADMINISTRATION				
Vote 1e—Departmental Administration			14,000	
Travelling Expenses.....	(5)	14,000		
Vote 5e—Economics and Research Branch			5,500	
Professional and Special Services.....	(4)	5,500		
Vote 20e—Industrial Relations Activities			10,000	
Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....	(22)	10,000		
Vote 22e—Administration of the Maritime Transportation Unions Trustees Act			135,000	
Expenses for administration of the Maritime Transportation Unions Trustees Act.....	(22)	135,000		
Vote 25e—Civilian Rehabilitation Branch Administration			143,000	
Radio, Film and other Publicity.....	(10)	143,000		
Vote 27e—To extend from January 31, 1964 to March 31, 1964 the termination date in Vote 27d of the Supplementary Estimates (D), 1963-64 of the period during which each full-time worker 45 years of age or over may be engaged by an employer.			1	
GOVERNMENT EMPLOYEES COMPENSATION				
Vote 45e—Administration of the Government Employees Compensation Act			5,000	
Legal Fees.....	(4)	5,000		
Vote 48e—To deem members of the Board of Trustees of the Maritime Transportation Unions and personnel appointed as provided in section 5 of the Maritime Transportation Unions Trustees Act to be employees in the service of Her Majesty for purposes of the Government Employees Compensation Act.			1	
.....(21)				
Vote 49e—To deem any Assistant Light-keeper who is or was appointed on contract by a Principal Light-keeper to be or to have become, upon such appointment, an employee within the meaning of the Government Employees Compensation Act for the purpose of that Act, and any amount received out of the Consolidated Revenue Fund by or in respect of such employee, because of an accident arising out of or in the course of his employment, to have been received as compensation under that Act.			(21)	
.....(21)				
Total, A—Department.....			312,503	

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
LABOUR (Continued)			
B—UNEMPLOYMENT INSURANCE COMMISSION			
Vote 50e—Administration of the Unemployment Insurance Act	To extend the purposes of Vote 50 of the Main Estimates for 1963-64 to include a grant of \$1,500 to the Canadian Association for Adult Education to assist in defraying the expenses of the National Seminar on Guidance and Counselling held in Canada in November, 1963 and to provide a further amount of		720,000
Commission to Post Office Department.....	(4)	216,000	
Corps of Commissionaire Services.....	(4)	2,000	
Travelling and Removal Expenses.....	(5)	42,000	
Freight, Express and Cartage.....	(6)	12,000	
Telephones, Telegrams and Other Communication Services	(8)	2,000	
Exhibits, Advertising, Films, Broadcasting and Displays.....	(10)	90,000	
Office Stationery, Supplies and Equipment.....	(11)	350,000	
Grant for the National Seminar on Guidance and Counselling	(20)	1,500	
Unemployment Insurance Contributions.....	(21)	1,000	
Sundries.....	(22)	3,500	
Vote 55e—Transfer of Labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council	(22)		18,000
Total, B—Unemployment Insurance Commission.....			738,000
LEGISLATION			
HOUSE OF COMMONS			
Vote 35e—Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association	(20)		5,000
Vote 40e—General Administration—Estimates of the Clerk			362,500
Publishing Debates.....	(9)	152,000	
Printing of Other Publications.....	(9)	158,000	
Office Stationery, Supplies and Equipment.....	(11)	50,000	
Expenses of Committees.....	(22)	2,500	
Total, Legislation.....			367,500
MINES AND TECHNICAL SURVEYS			
B—DOMINION COAL BOARD			
Vote 140e—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council	(20)		3,914,600

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
NATIONAL DEFENCE				
ROYAL CANADIAN AIR FORCE				
Vote 35e—Operation and Maintenance			13,653,000	
ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL				
Travelling and Removal Expenses	(5)	1,445,000		
Materials and Supplies:				
Fuel for Heating, Cooking and Power Generating Units	(12)	305,000		
Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment	(12)	3,500,000		
Miscellaneous Materials and Supplies	(12)	1,150,000		
Repairs and Upkeep of Buildings and Works including Land	(14)	400,000		
Repairs and Upkeep of Equipment	(17)	5,614,000		
Municipal or Public Utility Services	(19)	1,239,000		
PENSIONS AND OTHER BENEFITS				
Vote 86e—To deem for purposes of the Public Service Superannuation Act, such persons as the Treasury Board may prescribe who, upon ceasing to be public service participants, were entitled under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act to an annuity, to be or to have been elective public service participants during a period prescribed by the Board	(21)			
Total, National Defence			13,653,000	
NATIONAL HEALTH AND WELFARE				
Vote 1e—Departmental Administration			19,000	
Professional and Special Services	(4)	11,000		
Travelling Expenses—Staff	(5)	2,500		
Office Stationery, Supplies and Equipment	(11)	5,000		
Sundries	(22)	500		
NATIONAL HEALTH BRANCH				
Vote 5e—Health Services, including assistance to the Provinces—Administration			20,000	
Educational and Informational Publications	(9)	17,200		
Materials and Supplies	(12)	2,800		
Vote 25e—Health Services, including Assistance to the Provinces—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council			2,000,000	
To restore a portion of the amount deducted in the Main Estimates, 1963-64, representing the difference between the commitments which it was estimated would fall due in 1963-64 and the actual cash requirements	(30)	2,000,000		
Vote 30e—Medical Services—Operation and Maintenance			950,000	
Hospital, Doctors' and Other Professional and Special Services	(4)	650,000		
Hospital, Medical and Other Materials and Supplies	(12)	150,000		
Transportation of Patients and Travelling Expenses of Other than Staff	(22)	150,000		
Total, National Health and Welfare			2,989,000	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL				
Vote 5e—Construction or Acquisition of Buildings, Works, Land and Equipment		1,125,000		
Construction or Acquisition of Buildings and Works.....(13)		1,125,000		
NATIONAL REVENUE				
CUSTOMS AND EXCISE DIVISIONS				
Vote 5e—Inspection, Investigation and Audit Services		90,000		
Travelling Expenses.....(5)		90,000		
TAXATION DIVISION				
Vote 20e—General Administration		70,000		
Informational Material.....(10)		70,000		
Total, National Revenue.....		160,000		
NORTHERN AFFAIRS AND NATIONAL RESOURCES				
Vote 1e—Departmental Administration —To extend the purposes of Vote 1 of the Main Estimates, 1963-64, to authorize payment of a contribution to the Canadian Council of Resource Ministers in an amount equal to one-half the aggregate contribution of the Provinces but not exceeding \$32,000 and to provide a further amount of.....		53,000		
Professional and Special Services.....(4)		54,000		
Contribution to the Canadian Council of Resource Ministers.....(20)		32,000		
		86,000		
Less—Funds available in the Main Estimates, 1963-64.....(34)		33,000		
WATER RESOURCES BRANCH				
Vote 55e—Water Resources Branch—Administration, Operation and Maintenance		25,000		
Professional and Special Services.....(4)		25,000		
NORTHERN ADMINISTRATION BRANCH				
Vote 95e—Welfare and Industrial Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		57,000		
Construction or Acquisition of Buildings and Works.....(13)		57,000		
Vote 106e—Yukon Territory—Payments in accordance with terms and conditions approved by the Governor in Council during the 1963-64 and 1964-65 fiscal years in respect of expenditures incurred for the Dawson City Festival		225,000		
		(20)		

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)				
NORTHERN ADMINISTRATION BRANCH (Continued)				
Vote 110e—Northwest Territories and Other Field Services— Operation and Maintenance including grants and contributions as detailed in the Estimates.....			30,000	
Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos.....(20)		30,000		
Total, Northern Affairs and National Resources.....			390,000	
 POST OFFICE				
Vote 5e—Operations.....			79,800	
Acquisition of Equipment.....(16)		79,800		
Vote 10e—Transportation—Movement of mail by Land, Air and Water, including Administration.....			1,287,000	
Mail Service by Air.....(32)		1,287,000		
Total, Post Office.....			1,366,800	
 PRIVY COUNCIL				
A—PRIVY COUNCIL				
PRIVY COUNCIL OFFICE				
Vote 5e—General Administration.....			29,800	
Travelling Expenses.....(5)		4,500		
Office Stationery, Supplies and Equipment.....(11)		8,000		
Sundries.....(22)		6,600		
Expenses of Federal-Provincial Conferences.....(22)		10,700		
 PRIME MINISTER'S RESIDENCE				
Vote 10e—Maintenance and Operation.....			2,800	
Other Materials and Supplies (Food).....(12)		1,100		
Entertainment Expenses.....(22)		1,700		
 SPECIAL				
Vote 39e—Expenses of Commission under Part I of the Inquiries Act to inquire and report upon certain Prairie Farm Assistance administrative matters.....(22)			12,000	
Vote 41e—Expenses of the Preparatory Committee on Collective Bargaining in the Public Service.....(22)			42,400	
Vote 43e—Expenses of the Royal Commission on Bilingualism and Biculturalism.....(22)			275,850	
Vote 44e—Expenses of the Royal Commission on Government Organization.....(22)			11,200	
Total, A—Privy Council.....			374,050	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
PRIVY COUNCIL (Continued)			
B—ECONOMIC COUNCIL OF CANADA			
59 (59)	Vote 65e—Administration		165,000
Salaries.....	(1)	100,000	
Allowances.....	(2)	500	
Professional and Special Services.....	(4)	8,500	
Travelling and Removal Expenses.....	(5)	17,000	
Freight, Express and Cartage.....	(6)	150	
Postage.....	(7)	250	
Telephones and Telegrams.....	(8)	3,600	
Publication of Reports and Other Material.....	(9)	1,300	
Advertising.....	(10)	1,200	
Office Stationery, Supplies and Equipment.....	(11)	3,500	
Purchase of Publications.....	(12)	3,500	
Grants for Special Projects.....	(20)	23,000	
Sundries.....	(22)	2,500	
PUBLIC PRINTING AND STATIONERY			
Vote 19e—Distribution of Official Documents			15,000
Office Stationery, Supplies and Equipment.....	(11)	15,000	
PUBLIC WORKS			
PUBLIC BUILDINGS CONSTRUCTION AND SERVICES			
Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board			
Vote 5e—Newfoundland			1
Freshwater—Public Building.....		10,000	
Placentia—Public Building.....		7,500	
Rose Blanche—Public Building.....		7,500	
Woody Point, Bonne Bay—Public Building.....		5,000	
		30,000	
Less—Anticipated lapses.....		29,999	
Vote 10e—Nova Scotia			1
Inverness—Public Building.....		30,000	
Musquodoboit Harbour—Public Building.....		5,000	
Petit de Grat—Public Building.....		5,000	
St Peter's—Public Building.....		20,000	
		60,000	
Less—Anticipated lapses.....		59,999	
Vote 20e—New Brunswick			1
Edmundston—Public Building.....		30,000	
Richibucto—Public Building.....		20,000	
		50,000	
Less—Amount allocated from Finance Vote 50b.....		49,999	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
PUBLIC WORKS (Continued)			
PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)			
Vote 35e—Ontario (other than Ottawa).....			
Bath—Public Building.....		5,000	
Comber—Public Building.....		5,000	
Embrun—Public Building.....		5,000	
Field—Public Building.....		5,000	
Odessa—Public Building—To complete.....		20,800	
Springfield—Public Building—To complete.....		7,200	
		48,000	
Less—Anticipated lapses.....		47,999	
Total—Construction, Acquisition, etc. of Public Buildings....(13)			4
Vote 75e—Maintenance and Operation of Public Buildings and Grounds—To extend the purposes of Vote 75 of the Main Estimates for 1963-64 to include the W. Clifford Clark Memorial Centre in Ottawa.....(22)			
HARBOURS AND RIVERS ENGINEERING SERVICES			
Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board			
Vote 90e—Newfoundland.....			
Arnold's Cove—Wharf reconstruction.....		10,000	
Carbonear—Wharf repairs.....		20,000	
Charlottetown—Wharf.....		20,000	
Cox's Cove—Wharf reconstruction.....		10,000	
Marystow—Wharf reconstruction.....		50,000	
North Harbour—Wharf reconstruction.....		20,000	
Point Leamington—Wharf reconstruction.....		25,000	
Portugal Cove South—Breakwater reconstruction.....		30,000	
St. Vincent's—Wharf.....		15,000	
South Dildo—Wharf approach.....		10,000	
		210,000	
Less—Anticipated lapses.....		209,999	
Vote 95e—Nova Scotia.....			
Parrsboro—Wharf reconstruction.....		25,000	
Pictou—Harbour improvements.....		68,000	
		93,000	
Less—Anticipated lapses.....		92,999	
Vote 105e—New Brunswick.....			
Fairhaven—Wharf extension.....		26,000	
Head Harbour—Wharf.....		57,000	
Leonardville—Wharf extension.....		30,000	
Little Cape—Wharf repairs.....		50,000	
		163,000	
Less—Anticipated lapses.....		162,999	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
PUBLIC WORKS (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)				
Vote 110e—Quebec			1	
Bonaventure—Retaining wall.....		50,000		
Rimouski—Harbour improvements.....		9,000		
Less—Anticipated lapses.....		59,000		
		58,999		
Vote 115e—Ontario			1	
Cornwall—Harbour development.....		18,000		
Less—Anticipated lapses.....		17,999		
Total—Construction, Acquisition, etc. of Harbour and River Works.....(13)			5	
Vote 132e—Payment to Canadian Vickers Limited of a subsidy in respect of a dry dock in Montreal, Quebec, in accordance with the Dry Dock Subsidies Act Chapter 91, R.S., as though it were a drydock of the first class described by section 7(a) of the Act.....(20)			1	
DEVELOPMENT ENGINEERING SERVICES				
Vote 169e—Payments in respect of winter maintenance of the Haines Cut-off Road, Northwest Highway System.....(14)			120,000	
CENTRAL MORTGAGE AND HOUSING CORPORATION (Responsibility transferred to Minister of National Revenue)				
Vote 206e—To reimburse Central Mortgage and Housing Corporation pursuant to section 35 of the National Housing Act, 1954, for expenditures incurred during the period January 1, 1963 to December 31, 1963 for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954.....(22)			1,084,353	
Vote 207e—To reimburse Central Mortgage and Housing Corporation, pursuant to section 5(5) and section 24(b) of the Central Mortgage and Housing Corpora- tion Act, for net losses resulting from the sale of mortgages from its portfolio during the calendar years 1962 and 1963.....(22)			966,265	
Vote 208e—To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the calendar year 1963 as a result of the operation of Federal-Provincial Projects undertaken under section 36 of the National Housing Act, 1954.....(22)			1,390,294	
Vote 209e—To reimburse Central Mortgage and Housing Corporation for amounts loaned under section 36H of the National Housing Act, 1954, to municipalities and municipal sewerage corporations, and forgiven by the Corporation during the calendar year 1963, pursuant to section 36G of the Act.....(22)			5,798,706	
Total, Public Works.....			9,359,629	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
SECRETARY OF STATE			
A—DEPARTMENT			
Vote 1e—Departmental Administration			3,000
Telephones and Telegrams.....	(8)	3,000	
Vote 5e—Companies and Corporations Branch			7,100
Office Stationery, Supplies and Equipment.....	(11)	7,100	
Vote 10e—Trade Marks Office			5,000
Publication of Trade Marks Journal.....	(9)	5,000	
Vote 15e—Translation Bureau			31,400
Outside Translators' Fees.....	(4)	22,000	
Travelling Expenses.....	(5)	400	
Office Stationery, Supplies and Equipment.....	(11)	9,000	
Total, A—Department.....			46,500
TRADE AND COMMERCE			
A—DEPARTMENT			
GENERAL ADMINISTRATION			
Vote 1e—Departmental Administration—To amend the terms of Vote 1 of the Main Estimates for 1963-64 by substituting the expression "International Coffee Organization" for the expression "Coffee Study Group"			1
.....	(20)		
Vote 10e—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings			54,000
Construction or Acquisition of Buildings and Land.....	(13)	54,000	
Vote 15e—Exhibitions Branch			30,000
Freight, Express and Cartage.....	(6)	600	
Participation in Exhibitions and Displays.....	(10)	13,100	
Office Stationery, Supplies and Equipment.....	(11)	1,000	
Acquisition of Equipment.....	(16)	12,500	
Building Taxes.....	(19)	1,500	
Water and Electricity.....	(19)	400	
Unemployment Insurance Contributions.....	(21)	900	
Vote 17e—Canadian Government Participation in the Universal and International Exhibition, Montreal, 1967—To amend Vote 786 of the Appropriation Act No. 4, 1951 by deleting the words "to be called the Associate Deputy Minister of Trade and Commerce" and substituting the words "Commissioner General for the Canadian Government Participation, 1967 Exhibition", and to amend Vote 692 of the Appropriation Act No. 5, 1958 by deleting the expression "\$16,500" and substituting the expression "\$23,000" therefor and to provide a further amount of			50,000
Professional and Special Services.....	(4)	50,000	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
TRADE AND COMMERCE (Continued)			
A—DEPARTMENT (Continued)			
GENERAL ADMINISTRATION (Continued)			
Vote 28e—Canadian Government Travel Bureau			90,000
Advertising in Foreign Newspapers, Magazines and Other Media		90,000	
Total, A—Department			224,001
TRANSPORT			
A—DEPARTMENT			
Vote 1e—Departmental Administration			70,000
Professional and Special Services	(4)	70,000	
MARINE SERVICES			
Vote 10e—Aids to Navigation—Administration, Operation and Maintenance			130,000
Other Professional and Special Services	(4)	130,000	
Vote 35e—St. Lawrence and Saguenay Rivers Ship Channels—Construction or Acquisition of Buildings, Works, Land and Equipment			2,768,000
Contract Dredging—St. Lawrence Ship Channel	(13)	2,563,000	
Construction or Acquisition of Equipment	(16)	205,000	
Vote 40e—Canadian Coast Guard—Administration, Operation and Maintenance			700,000
Other Materials and Supplies	(12)	75,000	
Repairs and Upkeep of Equipment	(17)	625,000	
Vote 50e—Marine Regulations including Pilotage and Marine Reporting Services—Administration, Operation and Maintenance			20,000
PILOTAGE			
Professional and Special Services	(4)	12,000	
Repairs and Upkeep of Equipment	(17)	8,000	
Vote 52e—Payments to the Province of Newfoundland arising out of agreements between the Province and the St. John's Harbour and Pilotage Commission prior to the Act of Union			8,500
RAILWAY AND STEAMSHIP SERVICES			
Vote 60e—Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities			105,000
Construction or Acquisition of Buildings, Works and Land	(13)	105,000	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
TRANSPORT (Continued)			
A—DEPARTMENT (Continued)			
RAILWAY AND STEAMSHIP SERVICES (Continued)			
Vote 65e—Construction or Acquisition of Auto-Ferry Vessels and Equipment—To extend the purposes of Vote 65 of the Main Estimates for 1963-64 to include the vessels detailed in these Estimates.....			
Auto-Ferry Vessel for service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland—Modifications.		115,000	
Auto-Ferry Vessel for service between Wood Islands, Prince Edward Island, and Caribou, Nova Scotia—Additions and Betterments.....		4,500	
Less—Funds available within the Main Estimates, 1963-64.....		119,500	
		119,499	
		(16)	1
Vote 72e—Payment to the Government of the Province of Prince Edward Island in accordance with an agreement entered into with that Government by the Minister of Transport, with the approval of the Governor in Council, providing for the demolition and removal by or on behalf of the Province of the bridge over the Hillsborough River referred to in the said Agreement.....			
		(22)	4,900
Vote 77e—Bell Island—Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland.....			
Construction or Acquisition of Buildings, Works and Land.....	(13)	8,000	
Vote 87e—Canadian National Railways Deficit, 1963—Amount required to provide for payment to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport, made by the National Company to the Minister of Finance, and to be applied by the National Company in payment of the system deficit (certified by the auditors of the National Company) arising in the calendar year 1963, subject to recovery therefrom of accountable advances made to the National Company from the Consolidated Revenue Fund.....			
		(33)	43,013,517
Vote 100e—Maritime Freight Rates Act—Payment to the Railway Companies operating in the select Territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and the normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963.....			
Canadian National Railway Company.....	(20)	795,000	

Positions (Man-Years)	Services and Details	Amount		
		Details	Totals	
TRANSPORT (Continued)				
A—DEPARTMENT (Continued)				
RAILWAY AND STEAMSHIP SERVICES (Continued)				
Vote 107e—Payments to the Canadian National Railway Company, in accordance with an agreement entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal.	(20)		390,000	
Vote 108e—Payment to the Canadian National Railway Company of interest on the amount of \$11,752,504.37 being the cost and expenses of construction of the rail diversion on the Victoria Jubilee Bridge, Montreal, including modification of the alternative bridge to carry rail as well as highway traffic, pursuant to Order in Council P.C. 1963-572 of April 11, 1963, as amended by Order in Council P.C. 1963-1140 of July 3, 1963, estimated at.	(22)		2,816,000	
PENSIONS AND OTHER BENEFITS				
Vote 125e—Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.	(21)		13,500	
AIR SERVICES				
Telecommunications and Electronics Branch				
Vote 193e—Payment of the difference between revenues and expenses arising from the operation and maintenance by the Canadian National Railway Company of the Northwest Communication System from Whitehorse to Mayo and Dawson City in the Yukon Territory via intermediate points; the amount not to exceed \$95,000 per year for five years.	(33)		69,700	
GENERAL				
Vote 203e—Reimbursement of the Department of Transport Stores Account for the value of stores which have become obsolete, unserviceable, lost or destroyed.	(22)		129,900	
Total, A—Department.			51,042,018	
B—AIR TRANSPORT BOARD				
Vote 205e—Salaries and Other Expenses—To extend the purposes of Vote 205 of the Main Estimates for 1963-64 to include the expenses of the Conference of Aeronautical Authorities held in Ottawa in July, 1963.	(22)		6,783	
Vote 207e—Subventions for Air Carriers as detailed in the Estimates.			2,862	
Scheduled Air Services between Alberta and Saskatchewan—Edmonton, North Battleford, Prince Albert, Saskatoon and Regina.	(20)	2,862		
			9,645	

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
TRANSPORT (Continued)			
C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA			
Vote 214e—Further payments in respect of the period from the 30th day of April, 1962, to the 31st day of March, 1963, to Companies as defined in the Freight Rates Reduction Act in the same manner and subject to the same terms and conditions as payments made pursuant to that Act in previous fiscal years.....(20)			14,800
D—CANADIAN MARITIME COMMISSION			
Vote 220e—Steamship Subventions for Coastal Services as detailed in the Estimates.....			929,171
Eastern Local Services			
Service between—			
Father Point and Baie Comeau, Que.....		1,163,650	
Magdalen Islands and Montreal, Que.....		66,000	
Matane and Godbout, Que.....		50,000	
Rimouski, Matane and Ports on the North Shore of St. Lawrence River, Que.....		67,500	
Yarmouth, N.S. and Rockland, Maine, U.S.A.....		8,250	
		1,355,400	
Less—Funds available from the provision in the Main Estimates, 1963-64, for service between Baddeck and Iona, N.S. (\$4,375); Prince Edward Island and Newfoundland (\$7,500); St. Lawrence River and Gaspe Ports to Chandler, Que. (\$8,958); and Newfoundland Coastal Steamship Services (\$405,396).....			
		426,229	
		(20)	929,171
F—ST. LAWRENCE SEAWAY AUTHORITY			
Vote 230e—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway authority.....			540,000
Construction or Acquisition of Buildings, Works and Land.....(13)		260,000	
Operating Deficit.....(22)		280,000	
VETERANS AFFAIRS			
Vote 1e—Departmental Administration.....			50,000
Sundries.....(22)		50,000	
WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
Vote 50e—Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations.....(28)			100,000
Vote 55e—Treatment and Related Allowances.....(28)			25,000
Total, Veterans Affairs.....			175,000
Total, Budgetary Estimates.....			240,884,747

Positions Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
LOANS, INVESTMENTS AND ADVANCES			
EXTERNAL AFFAIRS			
L17e—Additional advance to the Working Capital Fund of the Food and Agriculture Organization of the United Nations, in an amount of \$3,268 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of February, 1964, which is.....			3,600
LABOUR			
B—Unemployment Insurance Commission			
L27e—To authorize the Minister of Finance, notwithstanding the Unemployment Insurance Act, to credit, on such terms and conditions as the Governor in Council may determine, to the Unemployment Insurance Fund such sums as may from time to time be required by the said Fund; the aggregate of the sums outstanding at any one time not to exceed \$55,000,000—To extend the purposes of vote L27a of the Estimates for 1963-64 to cover requirements in the fiscal year 1964-65.....			1
NORTHERN AFFAIRS AND NATIONAL RESOURCES			
Northern Administration Branch			
L35e—To increase to \$800,000 the amount that may be charged at any one time to the Eskimo Loan Fund, established by Vote 546 of the Appropriation Act No. 3, 1953, as amended; additional amount required.....			200,000
Northern Canada Power Commission			
L40e—Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.....			1,427,000
			1,627,000
PUBLIC WORKS			
Central Mortgage and Housing Corporation (Responsibility transferred to Minister of National Revenue)			
L51e—Advances charged to the special account in the Consolidated Revenue Fund established by subsection (4) of section 36 of the National Housing Act, 1954, in respect of housing and land development projects undertaken jointly with the Governments of Provinces during the calendar year 1963.....			8,000,000
L52e—Advances charged to the special account in the Consolidated Revenue Fund established by subsection 2 of section 36H of the National Housing Act, 1954, in respect of loans to municipalities and municipal sewerage corporations, for construction or expansion of municipal sewage treatment projects during the calendar year 1963.....			33,500,000
			41,500,000

Positions (Man-Years)	Services and Details	Amount	
		Details	Totals
		\$	\$
LOANS, INVESTMENTS AND ADVANCES (Continued)			
TRADE AND COMMERCE			
L61e	To extend the purposes of the account mentioned in Vote 481 of the Appropriation Act No. 5, 1959, to provide for working capital advances to departmental field offices in Canada as well as to posts and employees on posting abroad and to increase to \$700,000 the amount that may be charged at any time to that special account; addi- tional amount required.....		350,000
TRANSPORT			
Railway and Steamship Services			
L64e	Advances to the Lakehead Harbour Commissioners, on terms and conditions approved by the Governor in Council, to defray the cost of construction of trackage and related work at the Lakehead Harbour.....		500,000
St. Lawrence Seaway Authority			
L75e	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....		13,000,000
Total, Loans, Investments and Advances.....			
			13,500,000
			56,980,601

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